Goal 1 – Increase competitive and recreational opportunities in all disciplines

Strategic Priorities – we will achieve this by:

- Deliver National Championship events to a high standard prepare for growth at these events. Develop...
- Promote CNZ as the Governing Sport Body by:
- facilitating opportunities by working with clubs, NZAC, gyms and facilities and other community stakeholders.
- support competition climbing at all levels, AIMS, Schools, Regionals and Tertiary Institutes

Tactics – Operations: How will we do it?	Tools, tasks, roles & targets: (what, when, who, how)	Outcomes
Event Management - Streamline the planning and operation of climbing events	 2022-23: sub-committee for events review events formats, CNZ National Championship Events, Systems, operating procedures, run sheets and roles for each event MOUs, roles and responsibilities, registrations, budgets, event day plans For each event, consider how we can manage growth? For CNZ events, explore formats and efficiency ideas for comps (IFSC format for every event may not be possible) Expect to have some growth pressures going into the 22/23 season. review event formats, grassroots to regionals Set up sub-group with clubs to design pathway event formats for regional, schools and local gym events Identify models (format, funding, organisation) for CNZ, clubs, facilities, schools CNZ's role in event delivery? Terms of references for support models (potentially clipping the ticket) and ensuring it is a sustainable workload for individuals and/or subgroups 2022-23: Increase the route-setter pool and resources supporting the route setters Route setter development framework. Work with stakeholders particularly Gyms. How to best use CNZ owned holds, do we look to expand? 2022-24: Deliver or support and enable national route setting courses (stakeholders and international) workshops/conference. Ongoing 	Sustainable CNZ Championship Events Sponsors funds available to reinvest Range of options for pathway events that a club or gym can lead and deliver with guidance, resources and support for CNZ Programme/s in place to support route-setter development
Network with clubs, facilities and community stakeholders	 2022-23: Outreach to clubs and facilities Connect and build relationships with all facilities - community, club and commercial – Seek new member clubs from developing regions and University Clubs Engage with Gyms to gain mutual understanding and shared aspirations Profile the focus and goals of our member Clubs. Introduce 6-monthly reports from clubs on activities and plans? Clubs engaged in 	

Goal 2 – Develop and implement a high performance framework by 2025

Strategic Priorities – we will achieve this by:

- Develop a national framework for athletes, coaches, route setters and officials
- Design and deliver National Development programmes
 Seek partnerships or other arrangements to support national programmes

Tactics – Operations: How will we do it?	Tools, tasks, roles & targets: (what, when, who, how)
Embed principles of high performance sport climbing	 2022: Engage with community to seek their input - athletes, parents, coaches, clubs Refresh / re-build national coaching framework Network with athletes, coaches and other sports to develop our programme Develop principles of high performance sport climbing for NZ - see detail below captured as initial view Use CNZ website as a resource centre to support aspects of our climbing including high performance coaching athlete resources 2023: Programme of workshop/training camps 2023 - 2025: Embed and continually improve high performance principles Discipline specific programmes may evolve further 2022/3: Develop CNZ principles of coaching, training and competing Start collating resources for coaches, athletes and parents Developmental for ages Periodisation, macro and micro (quality vs quantity) Specificity Movement, moves, flexibility, agility, nutrition, lifestyle Myth busting - quantity/quality Psych for optimal training Psych for comps pred, tactics, growth mindset from failure. Peak flow/optimum state Athlete well-being Athlete well-being Athlete profiling - implement a model/system
High performance delivery	 2022: CNZ development camps around regional or NIBS events – facility engagement 2022 – 25: Discipline specific programmes: Speed Bouldering and Lead Para-climbing 2023-: Overseas programmes through partnership or IFSC sponsorship

	Outcomes	
g and	Clear understanding of what a high performance framework is New coaching framework established Identified talent and interests Built a pathway from current to future	
	Built a pathway from current to future framework	
	Athlete development programmes start to develop	

National Development and High Performance Centre/s	 2023-24: Develop feasibility plans for a National Training facility or facilities and an overseas High Performance base or partner relationship. 	Develop a view of the future
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Goal 3 – Develop athletes who are competitive for speed, bouldering, lead and para climbing

Strategic Priorities – we will achieve this by:

- Explore opportunities for an overseas base/programme...
 Ensuring pathways and opportunities are maximised for International competitions
- Speed •
- Boulder
- Lead
- Ensure development pathways are in place with HPSNZ, NZOC, OCSC and the IFSC

Tactics – Operations: How will we do it?	Tools, tasks, roles & targets: (what, when, who, how)	Outcomes
Develop International Programme options for athletes	 2022: (COVID impacts): Monitor and be prepared Explore training options and events in the interim Have targeted events flagged early to inform athlete focus and training Oceania Opportunities 2023: (Be prepared) World Championship (Opens and Para) Olympic Qualifier (Speed, Lead/Boulder) 2024: (Be prepared) Oceania Federation Olympic Qualifications (Speed, Lead/Boulder) 	As covid impacts reced,s ensure that we can support athletes to get out and compete. Provide the best chance for NZ athletes to compete in Olympics pathway events
Development roles	 2022-2024: Establish support structure for Lead-Boulder athletes Consider overseas partnerships and opportunities to support athletes Consider a para-climbing lead role given the international focus from IFSC toward Olympic inclusion and potential opportunities for NZ Climbers. Speed development squad 2021-2022 	Ensure athletes have appropriate development support
HP programme and athlete support	2024/2025:Look at opportunities to re-contract and expand support from HPSNZ	Continued HPSNZ funding
Paris 2024 Development Squad	 2022-2024: Selection and coaching team project (once established) Set expectations of selves and athletes Create revisions to selection policy as necessary Seek athlete EOI (from development squads), set HP expectations, seek commitment levels, review annually Profile athletes, capture goals and personal pathways Continue to support HP Speed Programme 	Establish support programmes with athletes who are striving toward higher honours

Goal 4 – Ensure sustainable growth of the Governance, Organisational and Financial structures

Tools, tasks, roles & targets: (what, when, who, how)

Strategic Priorities – we will achieve this by:

- Future proof administration, systems and personnel requirements for growth and opportunities ensure they are robust yet agile
- Develop CNZ roles and sub committees support with resourcing and funding (spans all 4 goals)
- Network funding options for a range of resources we need to grow our support base to investment in this plan
- Stakeholder engagement ensure there is understanding, commitment and alignment at all levels

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Identify and monitor funding options - be prepared for the options	 2022-24: Sport NZ investment opportunity - build case for investment in partnership with clubs and Sport NZ through 2022 to be part of 2023 funding proposal for investment from 2024. Create and maintain an active "projects" list to be funded Review overall funding mechanisms including membership model review in 2022 after first year of change.
Explore funding for a part time administrator, promoter and advocate – possibly with technical skills to increase courses around NZ	 2022 to 2023: Complete new constitution in 2022 Seek partnerships with other organisations to support CNZ operations Value propositions to attract, engage and sustain supporters and investors
Operational Improvements	 2022 to 2023: Build operational playbooks of activities, maintain operational calendar Specialist roles – develop depth and continuity. Broadening the base - formally creating new roles and sub groups, open to those outside of the main management committee.
Stakeholder engagement	 2022 Set out an engagement plan Bring community together - conference / workshop. Have communication plans covering all aspects and stakeholders e.g. clubs, facilities, commercial partners, athletes and their whanau, development squads, NZ Teams, Elite athletes
Sector Relationships	 20221/22 Engage with NZAC to gain mutual understanding and shared aspirations Engage with ACAT to gain mutual understanding and shared aspirations Establish relationships

• Formalise relationship if mutually desired

Tactics – Operations: How will we do it?

Outcomes

Long term investment partner with Sport NZ is in place

Get to a sustained membership model with clubs

Partnerships with other organisations to make paid employees a reality (PCBU)

Achieve sustained income to support reinvestment plans

Ensure operational sustainability, support new CNZ Committee members and those new to roles Spread the workload, sustain the organisation

Socialise purpose and strategic plan, build understanding and connections

Build opportunities with partner organisations

Open dialogue

Cooperation on areas of mutual benefit

Sharing of resources